



**GOVERNMENT OF WEST BENGAL
DIRECTORATE OF RASHTRIYA UCHCHATARA SHIKSHA ABHIYAN (RUSA)
HIGHER EDUCATION DEPARTMENT
6th FLOOR, BIKASH BHAVAN, SALT LAKE
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No: 14(58)-EH/RUSA-09/15/Comp-7

Date:29.05.2015

From: Krishnendu Basak, WBCS (Executive)
Deputy Secretary, Higher Education Department
&
Deputy State Project Director, RUSA

To: The Principal

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Sub: Submission of vetted estimates and proforma report for getting Infrastructure Grants under RUSA

Sir/Madam,

I am directed to intimate you the guidelines for obtaining Infrastructure Grants for your college, sanctioned under Rashtriya Uchchatara Shiksha Abhiyan (RUSA) under component-7. The maximum allocation per college under RUSA will be Rs 2 Crore (Rs Two crore), to be sanctioned in parts in the financial year 2015-16 and 2016-17 respectively.

The total fund is allowed to be spent under three major Heads with maximum allowable limit against each major Head as given below:-

- a)Creation of New Facilities Items – maximum 35% of the total allocation i.e. Rs 70 lakh, has to be spent in this head**
- b)Renovation/Up-gradation of Existing Facilities Items - maximum 35% of the total allocation i.e. Rs 70 lakh has to be spent in this head**
- c)Procurement of New Equipments/Facilities Items - maximum 30% of the total allocation i.e. Rs 60 lakh has to be spent in this head**

The details of the sub-heads under every major Head are given in the proforma (enclosed) which has to be filled up and submitted within June, 2015 along with the vetted estimates for proposed construction schemes. It is not mandatory to propose schemes / procurement plan against all sub-heads under the major heads of expenditure. Item costs for construction of schemes would be restricted to those mentioned in the approved P.W. Schedule of the State.

For civil / electrical works, a Detail Project Report (DPR) will also be required from your end. A model template is enclosed for ready reference. The DPR shall be submitted, complete in all respects enclosing the vetted schemes and cost estimates by June, 2015.

I am, therefore, directed to request you to take immediate action from your end.

Yours faithfully

Sd/-
Deputy Secretary, Higher Education Department
& Deputy State Project Director, RUSA



PROFORMA FOR CLAIMING FUND UNDER RUSA

Details of items	Physical Value (Area in Sq.Mt)	Financial Value (Rs. in lakhs)	Remarks
CREATION OF NEW FACILITIES ITEMS (35% OF TOTAL FUND i.e. Rs 70 lakh)			
Hostels (Separate for boys and girls)			
Toilets (Separate for boys and girls)			
Laboratory			
Computer Centre			
Classrooms (including technologically enabled classrooms)			
Common room for students			
Canteen/Cafeteria			
RENOVATION / UP-GRADATION OF EXISTING FACILITIES ITEMS (35% OF TOTAL FUND i.e. Rs 70 lakh)			
Academic Buildings			
Administrative Buildings			
Campus development			
Hostels			
Toilets			
Library			
Class Rooms			
Auditorium			
Canteen / Cafeteria			
Laboratory			
Computer Centre			
PROCUREMENT OF NEW EQUIPMENTS / FACILITIES ITEMS (30% OF TOTAL FUND i.e. Rs 60 lakh)			
Sports facility			
Computers			
Books/Journals/ e-Resources			



Suggested Template for DPR

1. Executive Summary
2. Introduction
3. Institution Background
 - a) Facility Details (basic overview of the current infrastructure)
 - b) Courses Offered
 - c) Number of Staff and Students
4. Stakeholders Analysis
 - a) Key Stakeholders
 - b) Expectations and Benefits
 - c) Current Issues and Challenges
5. Projects Identified for implementation as per the proforma:
 - a) New (35% of the fund)
 - b) Up-gradation (35% of the fund)
 - c) New procurement (30% of the fund)
6. Project Financial Overview
 - a) Summary of Total Project Cost
 - b) Source of Funding (Rs. two crore from RUSA)
7. Project Phasing
 - a) Project Milestones and Timelines for completion of the exact schemes
8. Annexure
 - a) Current State Photographs
 - b) Project Site Photographs (if different)
 - c) Engineering Drawing & Other Diagrams
 - d) Cost Estimates (as per PWD's latest schedule) duly vetted by the competent technical authority